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FEB 21 2023

Office of Accountability


Agency Name: Cherry Valley-Springfield CSD Otsego County
Mailing Address: PO Box 485
Cherry Valley NY 13320

Agency Code: 472202040000 Amendment #: 001
Project Number: 5891212430
Contract #: _____
Contact Person: TherJo Snyder Tel: 607-264-9332
E-mail Address: tsnyder@cvsd.org

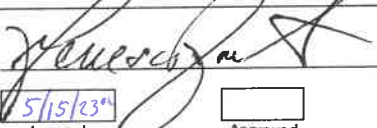
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).


Date: 2/16/2023 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 5/11/2023

Finance: 5/15/23 Approved

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	\$50,000 School Psychologist to support mental health (no applicants)		\$50,000
16 - Support Staff Salaries			
40 - Purchased Services	\$450 Savings on Training for elementary teachers to support our literacy initiative; phonics and phonemic awareness. \$13,904 savings on Labor to remove rugs and install tile.		\$14,354

 5/15/23

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MAY 12 2023
GRANTS FINANCE

45 - Supplies & Materials	\$722	2 BioRad STEM Electrophoresis Classroom sets to enhance College Biology curriculum		
	\$5,990	18 Adjustable Height Stand-Up Desks for HS classrooms to support students with		
	\$2,702	18 Adjustable Height Stools - pair with Stand-Up desks		
	\$2,652	STAR TRAC 4 Series Treadmill to enhance Physical Education personal fitness curriculum		
	\$2,399	STAR TRAC 4 Series Cross Trainer to enhance Physical Education personal fitness curriculum		
	\$1,955	STAR TRAC 4 Series Upright Bike to enhance Physical Education personal fitness curriculum		
	\$1,348	HIIT Rower to enhance Physical Education personal fitness curriculum		
	\$1,087	Freight for 4 pieces of Cardio equipment		
	\$11,480	10 Woodcraft Planning desks/tables for new MS art room created to add additional art classes in the schedule		
	\$926	20 Heavy duty steel stools for MS art tables		
	\$940	Freight for MS art tables and stools		
	\$7,493	4 additional DigiMaster system - wireless device that helps students hear better in noisy situations. Add system to 4 MS classrooms		\$90,634
	\$1,069	Cables for Promethean Boards - additional hook for for specific classrooms		
	\$5,058	2 Lego Education BricQ Motion Essential Personal Learning kits \$109.50, 10 Lego Education BricQ Motion Essential Sets \$1099.50, 10 Lego Essential BricQ Prime Sets \$1099.50, 10 Lego Education SPIKE Essential Sets \$2749.50 for STEM initiative in PK-8		
	\$5,062	Lego SPIKE Prime Hybrid Learning Classroom Set for STEM initiative in PK-8		
	\$5,356	12 Lenovo 300E TS Chromebooks with Chromebook Cart to be used with elementary STEM classes with Legos curriculum		
	\$13,440	4 Art and Printmaking Workstation Block tables for the HS art room		
	\$539	5 Sets of 2 stools for Workstation Block tables for the HS art room (total 10)		
	\$1,158	2 Canon EOS Rebel T7 Digital Cameras to support Photography class curriculum		
\$5,868	4 Apple iPad Pros to enhance curriculum in Photography class			
\$4,226	iMac desktop to enhance curriculum in Photography class			
\$9,164	Band instruments: Yamaha YAS-200AD Alto Saxophone \$1335, Fox Renard Model 41 Bassoon \$5995, Yamaha YCL-200AD Clarinet \$627, 2 Yamaha YFL-200AD Flute \$603.35/\$1206.70			
46 - Travel Expenses				
48 - Employee Benefits	\$26,680	Benefits for School Psychologist (no applicants)	\$26,280	
49 - Indirect Cost				
49 - Bus. Services				
50 - Major Remodeling				
51 - Equipment				
Total Increase or Decrease:		(+) \$	\$90,634 (-) \$	\$90,634
Net Increase or Decrease:			\$	0
ENTER BUDGET > Previous Budget Total:			\$	568,860
Proposed Amended Total:			\$	568,860

- \$722** 2 BioRad STEM Electrophoresis Classroom sets to enhance College Biology curriculum
Rationale: Science equipment - STEM related activities lack the materials and equipment to perform labs and support STEM initiatives
- \$5,990** 18 Adjustable Height Stand-Up Desks for HS classrooms to support students with
\$2,702 18 Adjustable Height Stools - pair with Stand-Up desks
Rationale: The pandemic has made it difficult for students to express themselves. As we emerge from the pandemic, the arts are a critically important outlet of expression, connection, and healing for our students. Providing functional work spaces in our art rooms gives students a place where they can manage an array of emotions and expressions.
- \$2,652** STAR TRAC 4 Series Treadmill to enhance Physical Education personal fitness curriculum
\$2,399 STAR TRAC 4 Series Cross Trainer to enhance Physical Education personal fitness curriculum
\$1,955 STAR TRAC 4 Series Upright Bike to enhance Physical Education personal fitness curriculum
\$1,348 HIIT Rower to enhance Physical Education personal fitness curriculum
\$1,087 Freight for 4 pieces of Cardio equipment
Rationale: Providing students opportunities during Physical Education class and afterschool on how to use cardiovascular equipment to maintain a healthy body not only physically but also the benefits in terms of social, emotional, and mental health.
- \$11,480** 10 Woodcraft Planning desks/tables for new MS art room
\$926 20 Heavy duty steel stools for MS art tables
\$940 Freight for MS art tables and stools
Rationale: The pandemic has made it difficult for students to express themselves. As we emerge from the pandemic, the arts are a critically important outlet of expression, connection, and healing for our students. Providing functional work spaces in our art rooms gives students a place where they can manage an array of emotions and expressions.
- \$7,493** 4 additional DigiMaster system - wireless device that helps students hear better in noisy situations. Add a system to 4 MS classrooms.
Rationale: - Wireless device that helps students hear better in noisy situations. Each elementary class will have this system.
- \$1,069** Cables for Promethean Boards - additional hook up for specific classrooms
Rationale: Interactive whiteboards - each classroom will receive a new board as many of the Smartboard are broken and do not support the latest technologies.
- \$5,058** 2 Lego Education BricQ Motion Essential Personal Learning kits \$109.50, 10 Lego Education BricQ Motion Essential Sets \$1099.50, 10 Lego Essential BricQ Prime Sets \$1099.50, 10 Lego Education SPIKE Essential Sets \$2749.50 for STEM initiative in PK-8
\$5,062 Lego SPIKE Prime Hybrid Learning Classroom Set for STEM initiative in PK-8
\$5,356 12 Lenovo 300E TS Chromebooks with Chromebook Cart to be used with elementary STEM classes with Legos curriculum.
Rationale: STEM related activities lack the materials and equipment to support STEM initiatives for K-8 graders

\$13,440 4 Art and Printmaking Workstation Block tables for the HS art room

\$539 5 Sets of 2 stools for Workstation Block tables for the HS art room (total 10)

Rationale: The pandemic has made it difficult for students to express themselves. As we emerge from the pandemic, the arts are a critically important outlet of expression, connection, and healing for our students. Providing functional work spaces in our art rooms gives students a place where they can manage an array of emotions and expressions.

\$1,158 2 Canon EOS Rebel T7 Digital Cameras to support Photography class curriculum

\$5,868 4 Apple iPad Pros to enhance curriculum in Photography class

\$4,226 iMac desktop to enhance curriculum in Photography class

Rationale: Enhance our photography class as students enjoy taking this class. As we emerge from the pandemic, the arts are a critically important outlet of expression, connection, and healing for our students. Providing state of the art equipment allows students the opportunity to use this class as a tool to manage an array of emotions and expressions.

\$9,164 Band instruments: Yamaha YAS-200AD Alto Saxophone \$1335, Fox Renard Model 41 Bassoon \$5995, Yamaha YCL-200AD Clarinet \$627, 2 Yamaha YFL-200AD Flute \$603.35/\$1206.70

Rationale: Provide students the opportunity to play an instrument if they are interested. Students are required to purchase their own instrument. The availability of these instruments gives those who cannot afford to purchase the opportunity to play an instrument.